

BUDGET REQUEST BY IC (SUMMARY TABLE)

| (Dollars in Thousands) ¹ | FY 2025 Final ⁴ | FY 2026 Enacted ⁴ | FY 2027 President's Budget ⁵ |
|---|-------------------------------|---------------------------------|---|
| NCI..... | \$7,221,241 | \$7,344,106 | \$7,353,000 |
| NHLBI..... | \$3,985,158 | \$3,996,876 | \$3,699,975 |
| NIDCR..... | \$520,138 | \$525,138 | \$490,163 |
| NIDDK ² | \$2,432,192 | \$2,528,324 | \$2,207,167 |
| NINDS..... | \$2,644,918 | \$2,897,094 | \$2,601,557 |
| NIAID..... | \$6,561,652 | \$6,546,425 | \$4,751,000 |
| NIGMS ³ | \$3,244,679 | \$3,269,679 | \$3,248,381 |
| NICHD..... | \$1,757,784 | \$1,780,014 | \$1,650,676 |
| NEL..... | \$896,136 | \$896,136 | \$833,000 |
| NIA..... | \$4,512,090 | \$4,528,939 | \$4,216,770 |
| NIAMS..... | \$687,639 | \$687,639 | \$637,819 |
| NIDCD..... | \$534,330 | \$534,330 | \$499,502 |
| NIMH..... | \$2,237,153 | \$2,309,116 | \$2,040,397 |
| NISUAR ⁵ | \$2,260,481 | \$2,262,267 | \$2,097,238 |
| NINR..... | \$197,671 | \$198,540 | \$138,385 |
| NHGRI..... | \$659,686 | \$659,686 | \$619,514 |
| NIBIB..... | \$440,625 | \$440,625 | \$408,391 |
| NIMHD..... | \$535,138 | \$540,137 | --- |
| NCCIH..... | \$170,384 | \$170,384 | --- |
| NCATS..... | \$928,323 | \$942,323 | \$873,320 |
| FIC..... | \$95,130 | \$95,130 | --- |
| NLM..... | \$495,314 | \$495,314 | \$464,636 |
| OD ⁶ | \$2,633,425 | \$2,498,971 | \$2,290,514 |
| B&F..... | \$350,000 | \$350,000 | \$350,000 |
| Total, NIH Program Level..... | \$46,001,287 | \$46,497,193 | \$41,471,405 |
| Special Type 1 Diabetes Research (mandatory)..... | -\$119,094 | -\$200,000 | -\$47,538 |
| PHS Program Evaluation..... | -\$1,412,482 | -\$1,427,482 | -\$260,000 |
| Total, NIH Labor/HHS Budget Authority..... | \$44,469,711 | \$44,869,711 | \$41,163,867 |

¹ Includes funding derived by transfer from the NIH Innovation Account under the 21st Century Cures Act.

² Includes Type 1 Diabetes mandatory funding with proposal as shown later in the table.

³ Includes Program Evaluation financing as shown later in the table.

⁴ Amounts reflect HIV/AIDS transfers across ICs under the authority of the Office of AIDS Research.

⁵ The FY 2027 Budget proposes to restructure the NIH Institutes and Centers by consolidating NIDA and NIAAA, eliminating three Institutes and Centers, and relocating NIEHS and the related Superfund program from NIH to the Centers for Disease Control and Prevention. The FY 2025 and FY 2026 figures in the table are displayed comparably and as a result show NIDA and NIAAA in their consolidated structure and do not include \$993.521 million and \$990.907 million for NIEHS in FY 2025 and FY 2026 respectively.

⁶ Amounts in all years reflect directive transfer of \$5.0 million to the HHS Office of Inspector General.

APPROPRIATIONS ADJUSTMENT TABLES (FY 2025)

| (Dollars in Thousands) | FY 2025 Enacted | Permissive Transfer (NIH Innovation Account) ³ | OIG Transfer ⁴ | HIV/AIDS Transfer ⁵ | Comparability Adjustment ⁶ | FY 2025 Final |
|---|---------------------|---|---------------------------|--------------------------------|---------------------------------------|---------------------|
| NCI..... | \$7,224,159 | | | -\$2,918 | | \$7,221,241 |
| NHLBI..... | \$3,982,345 | | | \$2,813 | | \$3,985,158 |
| NIDCR..... | \$520,163 | | | -\$25 | | \$520,138 |
| NIDDK ¹ | \$2,429,815 | | | \$2,377 | | \$2,432,192 |
| NINDS..... | \$2,603,925 | \$45,500 | | -\$4,507 | | \$2,644,918 |
| NIAID..... | \$6,562,279 | | | -\$627 | | \$6,561,652 |
| NIGMS..... | \$3,244,679 | | | | | \$3,244,679 |
| NICHD..... | \$1,759,078 | | | -\$1,294 | | \$1,757,784 |
| NEI..... | \$896,549 | | | -\$413 | | \$896,136 |
| NIEHS ² | \$993,693 | | | -\$172 | -\$993,521 | \$0 |
| NIA..... | \$4,507,623 | | | \$4,467 | | \$4,512,090 |
| NIAMS..... | \$685,465 | | | \$2,174 | | \$687,639 |
| NIDCD..... | \$534,333 | | | -\$3 | | \$534,330 |
| NIMH..... | \$2,187,843 | \$45,500 | | \$3,810 | | \$2,237,153 |
| NIDA..... | \$1,662,695 | | | \$670 | -\$1,663,365 | \$0 |
| NIAAA..... | \$595,318 | | | \$1,798 | -\$597,116 | \$0 |
| NINR..... | \$197,693 | | | -\$22 | | \$197,671 |
| NHGRI..... | \$663,200 | | | -\$3,514 | | \$659,686 |
| NIBIB..... | \$440,627 | | | -\$2 | | \$440,625 |
| NIMHD..... | \$534,395 | | | \$743 | | \$535,138 |
| NCCIH..... | \$170,384 | | | | | \$170,384 |
| NCATS..... | \$928,323 | | | | | \$928,323 |
| FIC..... | \$95,162 | | | -\$32 | | \$95,130 |
| NLM..... | \$497,548 | | | -\$2,234 | | \$495,314 |
| NISUAR..... | | | | | \$2,260,481 | \$2,260,481 |
| OD..... | \$2,732,514 | -\$91,000 | -\$5,000 | -\$3,089 | | \$2,633,425 |
| B&F..... | \$350,000 | | | | | \$350,000 |
| ARPA-H..... | \$1,500,000 | | | | | \$1,500,000 |
| Total, NIH Program Level..... | \$48,499,808 | \$0 | -\$5,000 | \$0 | -\$993,521 | \$47,501,287 |
| Less funds allocated from different sources: | | | | | | |
| Mandatory Type 1 Diabetes Research..... | -\$119,094 | | | | | -\$119,094 |
| PHS Program Evaluation..... | -\$1,412,482 | | | | | -\$1,412,482 |
| Total, NIH Discretionary Budget Authority..... | \$46,968,232 | \$0 | -\$5,000 | \$0 | -\$993,521 | \$45,969,711 |
| Interior Budget Authority..... | -\$79,714 | | | | \$79,714 | \$0 |
| Total, NIH Labor/HHS Budget Authority..... | \$46,888,518 | \$0 | -\$5,000 | \$0 | -\$913,807 | \$45,969,711 |

¹Includes Type 1 Diabetes.

²Includes Interior Budget Authority (for Superfund Research activities).

³Reflects redistribution of NIH Innovation Account for the 21st Century Cures Act.

⁴Reflects directive transfer of \$5.0 million from OD to the HHS Office of Inspector General.

⁵Reflects HIV/AIDS transfers across ICs under the authority of the Office of AIDS Research.

⁶The FY 2027 Budget proposes to consolidate NIDA and NIAAA into NISUAR and relocate NIEHS and NIEHS Superfund from NIH to the CDC.

APPROPRIATIONS ADJUSTMENT TABLES (FY 2026)

| (Dollars in Thousands) | FY 2026 Enacted | Permissive Transfer (NIH Innovation Account) ³ | OIG Transfer ⁴ | HIV/AIDS Transfer ⁵ | Comparability Adjustment ⁶ | FY 2026 Final |
|---|---------------------|---|---------------------------|--------------------------------|---------------------------------------|---------------------|
| NCI..... | \$7,352,159 | | | -\$8,053 | | \$7,344,106 |
| NHLBI..... | \$3,990,345 | | | \$6,531 | | \$3,996,876 |
| NIDCR..... | \$525,163 | | | -\$25 | | \$525,138 |
| NIDDK ¹ | \$2,526,721 | | | \$1,603 | | \$2,528,324 |
| NINDS..... | \$2,804,925 | \$97,500 | | -\$5,331 | | \$2,897,094 |
| NIAID..... | \$6,585,279 | | | -\$38,854 | | \$6,546,425 |
| NIGMS..... | \$3,269,679 | | | | | \$3,269,679 |
| NICHD..... | \$1,769,078 | | | \$10,936 | | \$1,780,014 |
| NEI..... | \$896,549 | | | -\$413 | | \$896,136 |
| NIEHS ² | \$991,079 | | | -\$172 | -\$990,907 | \$0 |
| NIA..... | \$4,517,623 | | | \$11,316 | | \$4,528,939 |
| NIAMS..... | \$685,465 | | | \$2,174 | | \$687,639 |
| NIDCD..... | \$534,333 | | | -\$3 | | \$534,330 |
| NIMH..... | \$2,189,843 | \$97,500 | | \$21,773 | | \$2,309,116 |
| NIDA..... | \$1,662,695 | | | \$670 | -\$1,663,365 | \$0 |
| NIAAA..... | \$595,318 | | | \$3,584 | -\$598,902 | \$0 |
| NINR..... | \$197,693 | | | \$847 | | \$198,540 |
| NHGRI..... | \$663,200 | | | -\$3,514 | | \$659,686 |
| NIBIB..... | \$440,627 | | | -\$2 | | \$440,625 |
| NIMHD..... | \$538,395 | | | \$1,742 | | \$540,137 |
| NCCIH..... | \$170,384 | | | | | \$170,384 |
| NCATS..... | \$942,323 | | | | | \$942,323 |
| FIC..... | \$95,162 | | | -\$32 | | \$95,130 |
| NLM..... | \$497,548 | | | -\$2,234 | | \$495,314 |
| NISUAR..... | | | | | \$2,262,267 | \$2,262,267 |
| OD..... | \$2,701,514 | -\$195,000 | -\$5,000 | -\$2,543 | | \$2,498,971 |
| B&F..... | \$350,000 | | | | | \$350,000 |
| ARPA-H..... | \$1,500,000 | | | | | \$1,500,000 |
| Total, NIH Program Level..... | \$48,993,100 | \$0 | -\$5,000 | \$0 | -\$990,907 | \$47,997,193 |
| Less funds allocated from different sources: | | | | | | |
| Mandatory Type 1 Diabetes Research..... | -\$200,000 | | | | | -\$200,000 |
| PHS Program Evaluation..... | -\$1,427,482 | | | | | -\$1,427,482 |
| Total, NIH Discretionary Budget Authority..... | \$47,365,618 | \$0 | -\$5,000 | \$0 | -\$990,907 | \$46,369,711 |
| Interior Budget Authority..... | -\$77,100 | | | | \$77,100 | \$0 |
| Total, NIH Labor/HHS Budget Authority..... | \$47,288,518 | \$0 | -\$5,000 | \$0 | -\$913,807 | \$46,369,711 |

¹Includes Type 1 Diabetes.

²Includes Interior Budget Authority (for Superfund Research activities).

³Reflects redistribution of NIH Innovation Account for the 21st Century Cures Act.

⁴Reflects directive transfer of \$5.0 million from OD to the HHS Office of Inspector General.

⁵Reflects HIV/AIDS transfers across ICs under the authority of the Office of AIDS Research.

⁶The FY 2027 Budget proposes to consolidate NIDA and NIAAA into NISUAR and relocate NIEHS and NIEHS Superfund from NIH to the CDC.

BUDGET MECHANISM TABLE

| (Dollars in Thousands) ^{1,2,3,4} | FY 2025 | | FY 2026 | | FY 2027 | | | |
|---|--------------------|---------------------|----------------------|---------------------|---------------------------------|---------------------|-------------|---------------------|
| | Final ⁹ | | Enacted ⁹ | | President's Budget ⁹ | | +/- FY 2026 | |
| | No. | Amount | No. | Amount | No. | Amount | No. | Amount |
| Research Projects: | | | | | | | | |
| Noncompeting | 30,217 | \$19,287,977 | 27,186 | \$18,551,167 | 24,462 | \$13,910,125 | -2,724 | -\$4,641,042 |
| Administrative Supplements ³ | (2,204) | 387,057 | (1,933) | 386,309 | (1,506) | 265,086 | (-427) | -121,223 |
| Competing | 8,016 | \$6,084,538 | 9,712 | \$6,990,875 | 5,145 | \$9,113,485 | -4,567 | \$2,122,609 |
| Subtotal, RPGs | 38,233 | \$25,759,571 | 36,898 | \$25,928,351 | 29,607 | \$23,288,696 | -7,291 | -\$2,639,656 |
| SBIR/STTR | 1,652 | 1,238,380 | 1,713 | 1,279,344 | 1,555 | 1,136,060 | -158 | -143,284 |
| Research Project Grants | 39,885 | \$26,997,951 | 38,611 | \$27,207,696 | 31,162 | \$24,424,756 | -7,449 | -\$2,782,940 |
| Research Centers: | | | | | | | | |
| Specialized/Comprehensive | 1,025 | \$2,145,422 | 1,041 | \$2,204,743 | 1,010 | \$1,875,085 | -31 | -\$329,658 |
| Clinical Research | 24 | 196,809 | 13 | 114,231 | 0 | 0 | -13 | -114,231 |
| Biotechnology | 30 | 39,295 | 29 | 41,285 | 29 | 38,266 | 0 | -3,019 |
| Comparative Medicine | 46 | 128,158 | 48 | 132,458 | 48 | 131,341 | 0 | -1,117 |
| Research Centers in Minority Institutions | 21 | 84,895 | 22 | 87,219 | 0 | 0 | -22 | -87,219 |
| Research Centers | 1,146 | \$2,594,578 | 1,153 | \$2,579,935 | 1,087 | \$2,044,692 | -66 | -\$535,244 |
| Other Research: | | | | | | | | |
| Research Careers | 4,745 | \$904,813 | 4,907 | \$936,186 | 4,439 | \$846,577 | -468 | -\$89,609 |
| Cancer Education | 92 | 25,863 | 92 | 25,863 | 92 | 25,863 | 0 | 0 |
| Cooperative Clinical Research | 184 | 470,459 | 284 | 495,898 | 277 | 438,487 | -7 | -57,412 |
| Biomedical Research Support | 127 | 107,705 | 120 | 102,185 | 32 | 87,044 | -88 | -15,141 |
| Other Biomedical Research Support | 38 | 14,439 | 8 | 9,495 | 8 | 8,712 | 0 | -783 |
| Other | 2,291 | 1,638,235 | 2,181 | 1,549,750 | 1,821 | 1,212,531 | -360 | -337,218 |
| Other Research | 7,477 | \$3,161,514 | 7,592 | \$3,119,376 | 6,669 | \$2,619,214 | -923 | -\$500,162 |
| Total Research Grants | 48,508 | \$32,754,043 | 47,356 | \$32,907,007 | 38,918 | \$29,088,661 | -8,438 | -\$3,818,346 |
| Ruth L Kirchstein Training Awards: | | | | | | | | |
| | FTIPs | | FTIPs | | FTIPs | | FTIPs | |
| Individual Awards | 3,595 | \$183,604 | 4,101 | \$212,591 | 3,641 | \$187,416 | -460 | -\$25,175 |
| Institutional Awards | 12,246 | 765,021 | 12,505 | 796,391 | 11,754 | 745,411 | -751 | -50,980 |
| Total Research Training | 15,841 | \$948,625 | 16,606 | \$1,008,982 | 15,395 | \$932,827 | -1,211 | -\$76,155 |
| Research & Development Contracts | | | | | | | | |
| Research & Development Contracts | 2,268 | \$3,080,476 | 2,284 | \$3,286,257 | 1,888 | \$2,805,380 | -396 | -\$480,878 |
| (SBIR/STTR) (non-add) ³ | (79) | (62,988) | (49) | (43,066) | (35) | (32,028) | (-14) | (-11,038) |
| Intramural Research | | | | | | | | |
| Intramural Research | | \$4,811,858 | | \$4,916,778 | | \$4,635,986 | | -\$280,792 |
| Research Management & Support | | 2,387,355 | | 2,379,525 | | 2,139,159 | | -240,365 |
| (SBIR Admin) (non-add) ³ | | (12,842) | | (16,336) | | (14,660) | | (-1,676) |
| Office of the Director - Appropriation^{3,5} | | | | | | | | |
| Office of the Director - Appropriation ^{3,5} | | (2,633,425) | | (2,498,971) | | (2,290,514) | | (-208,457) |
| Office of the Director - Other | | 1,638,929 | | 1,618,644 | | 1,489,392 | | -129,252 |
| ORIP (non-add)^{3,5} | | | | | | | | |
| ORIP (non-add) ^{3,5} | | (309,495) | | (307,926) | | (285,721) | | (-22,205) |
| Common Fund (non-add)^{3,5} | | | | | | | | |
| Common Fund (non-add) ^{3,5} | | (685,001) | | (572,401) | | (515,401) | | (-57,000) |
| Buildings and Facilities⁶ | | | | | | | | |
| Buildings and Facilities ⁶ | | 380,000 | | 380,000 | | 380,000 | | 0 |
| Appropriation ³ | | (350,000) | | (350,000) | | (350,000) | | (0) |
| Type 1 Diabetes^{7,8} | | | | | | | | |
| Type 1 Diabetes ^{7,8} | | -119,094 | | -200,000 | | -47,538 | | 152,462 |
| Program Evaluation Financing ⁷ | | -1,412,482 | | -1,427,482 | | -260,000 | | 1,167,482 |
| Subtotal, Labor/HHS Budget Authority | | \$44,469,711 | | \$44,869,711 | | \$41,163,867 | | -\$3,705,844 |
| Total, NIH Discretionary Budget Authority | | \$44,469,711 | | \$44,869,711 | | \$41,163,867 | | -\$3,705,844 |
| Type 1 Diabetes ⁸ | | 119,094 | | 200,000 | | 47,538 | | -152,462 |
| Total, NIH Budget Authority | | \$44,588,805 | | \$45,069,711 | | \$41,211,405 | | -\$3,858,306 |
| Program Evaluation Financing | | 1,412,482 | | 1,427,482 | | 260,000 | | -1,167,482 |
| Total, Program Level | | \$46,001,287 | | \$46,497,193 | | \$41,471,405 | | -\$5,025,788 |

See footnotes on the following page.

Budget Mechanism Table footnotes.

- ¹ All Subtotal and Total numbers may not add due to rounding.
- ² Includes 21st Century Cures Act funding; excludes supplemental-related funding.
- ³ All numbers in italics and brackets are non-add.
- ⁴ The FY 2027 Budget proposes to relocate NIEHS and NIEHS Superfund from NIH to the Centers for Disease Control and Prevention (CDC). Funding and other levels in this table are displayed comparably and as a result do not include \$993.521 million in FY 2025 and \$990.907 million in FY 2026 for these relocated programs. For information on NIEHS and NIEHS Superfund, please see the CDC Congressional Justification.
- ⁵ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as non-adds. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.
- ⁶ Includes B&F appropriation and monies allocated pursuant to appropriations acts provisions that funding may be used for facilities repairs and improvements at the NCI Federally Funded Research and Development Center in Frederick, Maryland.
- ⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for Labor/HHS Budget Authority.
- ⁸ FY 2027 amount reflects funding of \$50.411 million provided by the Consolidated Appropriations Act, 2026 and is reduced by \$2.873 million for Budget Control Act sequestration.
- ⁹ Reflects a reduction by transfer of \$5.0 million from OD to the HHS Office of Inspector General.

BUDGET AUTHORITY BY OBJECT CLASS INCLUDING TYPE 1 DIABETES

NIH-Wide Budget Authority by Object Class Including Type 1 Diabetes

Funds^{1,2}

(Dollars in Thousands)

| Object Classes | FY 2026 Enacted | FY 2027 President's Budget | FY 2027 +/- FY 2026 |
|--|------------------------|-----------------------------------|----------------------------|
| Personnel Compensation | | | |
| Full-Time Permanent (11.1) | \$1,299,790 | \$1,281,335 | -\$18,455 |
| Other Than Full-Time Permanent (11.3) | \$681,261 | \$676,319 | -\$4,942 |
| Other Personnel Compensation (11.5) | \$84,995 | \$82,678 | -\$2,317 |
| Military Personnel (11.7) | \$17,644 | \$16,835 | -\$808 |
| Special Personnel Services Payments (11.8) | \$239,596 | \$234,254 | -\$5,342 |
| Subtotal, Personnel Compensation (11.9) | \$2,323,286 | \$2,291,421 | -\$31,865 |
| Civilian Personnel Benefits (12.1) | \$787,153 | \$785,487 | -\$1,666 |
| Military Personnel Benefits (12.2) | \$3,568 | \$3,558 | -\$10 |
| Benefits to Former Personnel (13.0) | \$27,279 | \$8,621 | -\$18,658 |
| Total Pay Costs | \$3,141,286 | \$3,089,088 | -\$52,198 |
| Travel & Transportation of Persons (21.0) | \$35,918 | \$32,900 | -\$3,018 |
| Transportation of Things (22.0) | \$6,158 | \$5,520 | -\$639 |
| Rental Payments to GSA (23.1) | \$32,356 | \$34,089 | \$1,733 |
| Rental Payments to Others (23.2) | \$228 | \$219 | -\$9 |
| Communications, Utilities & Misc. Charges (23.3) | \$22,162 | \$21,956 | -\$205 |
| Printing & Reproduction (24.0) | \$243 | \$231 | -\$12 |
| Consultant Services (25.1) | \$1,376,333 | \$1,202,237 | -\$174,096 |
| Other Services (25.2) | \$1,071,858 | \$926,365 | -\$145,493 |
| Purchase of Goods and Services from Government Accounts (25.3) | \$3,426,956 | \$3,094,683 | -\$332,273 |
| Operation & Maintenance of Facilities (25.4) | \$45,376 | \$42,429 | -\$2,947 |
| R&D Contracts (25.5) | \$1,731,691 | \$1,469,022 | -\$262,669 |
| Medical Care (25.6) | \$22,248 | \$21,890 | -\$358 |
| Operation & Maintenance of Equipment (25.7) | \$305,891 | \$274,053 | -\$31,838 |
| Subsistence & Support of Persons (25.8) | \$0 | \$0 | \$0 |
| Subtotal Other Contractual Services | \$7,980,354 | \$7,030,679 | -\$949,675 |
| Supplies & Materials (26.0) | \$228,141 | \$211,798 | -\$16,343 |
| Equipment (31.0) | \$120,813 | \$116,821 | -\$3,992 |
| Land and Structures (32.0) | \$305,628 | \$305,790 | \$162 |
| Investments & Loans (33.0) | \$0 | \$0 | \$0 |
| Grants, Subsidies & Contributions (41.0) | \$33,151,260 | \$30,317,488 | -\$2,833,772 |
| Insurance Claims & Indemnities (42.0) | \$0 | \$0 | \$0 |
| Interest & Dividends (43.0) | \$946 | \$897 | -\$49 |
| Refunds (44.0) | \$52 | \$52 | \$0 |
| Financial Transfers (94.0) | \$44,166 | \$43,877 | -\$289 |
| Subtotal Non-Pay Costs | \$41,928,425 | \$38,122,317 | -\$3,806,108 |
| Total Budget Authority | \$45,069,711 | \$41,211,405 | -\$3,858,306 |

¹ Excludes supplemental appropriations and program evaluation financing.

² The FY 2027 Budget proposes to relocate NIEHS and the NIEHS Superfund program from NIH to the Centers for Disease Control and Prevention. Funding levels in this table are displayed comparably and as a result do not include \$990,907 thousand for NIEHS and Superfund in FY 2026.

BUDGET AUTHORITY BY OBJECT CLASS INCLUDING SSF AND MF

**NIH-Wide Budget Authority by Object Class Including Service and Supply
Fund and Management Fund^{1,2,3}**
(Dollars in Thousands)

| Object Classes | FY 2026 Enacted | FY 2027 President's Budget | FY 2027 +/- FY 2026 |
|---|---------------------|----------------------------------|------------------------|
| Personnel Compensation | | | |
| Full-Time Permanent (11.1) | \$1,919,815 | \$2,038,109 | \$118,293 |
| Other Than Full-Time Permanent (11.3) | \$739,658 | \$739,568 | -\$91 |
| Other Personnel Compensation (11.5) | \$138,952 | \$141,584 | \$2,632 |
| Military Personnel (11.7) | \$27,427 | \$26,976 | -\$451 |
| Special Personnel Services Payments (11.8) | \$248,655 | \$243,490 | -\$5,166 |
| Subtotal, Personnel Compensation (11.9) | \$3,074,508 | \$3,189,726 | \$115,218 |
| Civilian Personnel Benefits (12.1) | \$1,043,076 | \$1,093,197 | \$50,122 |
| Military Personnel Benefits (12.2) | \$4,893 | \$4,932 | \$39 |
| Benefits to Former Personnel (13.0) | \$32,227 | \$11,643 | -\$20,584 |
| Total Pay Costs | \$4,154,704 | \$4,299,498 | \$144,794 |
| Travel & Transportation of Persons (21.0) | \$39,693 | \$35,921 | -\$3,773 |
| Transportation of Things (22.0) | \$13,403 | \$11,315 | -\$2,087 |
| Rental Payments to GSA (23.1) | \$118,877 | \$103,343 | -\$15,535 |
| Rental Payments to Others (23.2) | \$5,256 | \$4,242 | -\$1,014 |
| Communications, Utilities & Misc. Charges (23.3) | \$160,818 | \$113,526 | -\$47,291 |
| Printing & Reproduction (24.0) | \$249 | \$237 | -\$12 |
| Consultant Services (25.1) | \$525,209 | \$379,906 | -\$145,304 |
| Other Services (25.2) | \$1,957,135 | \$1,622,581 | -\$334,554 |
| Purchase of Goods and Services from Government Accounts (25.3) | \$1,315,331 | \$1,177,815 | -\$137,517 |
| Operation & Maintenance of Facilities (25.4) | \$160,193 | \$134,481 | -\$25,712 |
| R&D Contracts (25.5) | \$1,754,870 | \$1,487,647 | -\$267,223 |
| Medical Care (25.6) | \$47,802 | \$44,773 | -\$3,029 |
| Operation & Maintenance of Equipment (25.7) | \$625,656 | \$512,887 | -\$112,768 |
| Subsistence & Support of Persons (25.8) | \$0 | \$0 | \$0 |
| Subtotal Other Contractual Services | \$6,386,195 | \$5,360,089 | -\$1,026,106 |
| Supplies & Materials (26.0) | \$420,415 | \$379,237 | -\$41,179 |
| Equipment (31.0) | \$154,785 | \$145,094 | -\$9,691 |
| Land and Structures (32.0) | \$416,766 | \$394,886 | -\$21,881 |
| Investments & Loans (33.0) | \$0 | \$0 | \$0 |
| Grants, Subsidies & Contributions (41.0) | \$33,153,286 | \$30,319,109 | -\$2,834,177 |
| Insurance Claims & Indemnities (42.0) | \$0 | \$0 | \$0 |
| Interest & Dividends (43.0) | \$1,045 | \$979 | -\$66 |
| Refunds (44.0) | \$52 | \$52 | \$0 |
| Financial Transfers (94.0) | \$44,166 | \$43,877 | -\$289 |
| Subtotal Non-Pay Costs | \$40,915,007 | \$36,911,907 | -\$4,003,100 |
| Total Budget Authority | \$45,069,711 | \$41,211,405 | -\$3,858,306 |

¹ Excludes supplemental appropriations and program evaluation financing.

² This table redistributes NIH institute and center payments for SSF and MF services from object classes 25.1 and 25.3 to the pay and nonpay object classes where SSF and MF obligate those collections.

³ The FY 2027 Budget proposes to relocate NIEHS and the NIEHS Superfund program from NIH to the Centers for Disease Control and Prevention. Funding levels in this table are displayed comparably and as a result do not include \$990,907 thousand for NIEHS and Superfund in FY 2026.

DETAIL OF FULL-TIME EQUIVALENT EMPLOYMENT (FTE)

| Institutes and Centers | FY 2025 Actual ⁴ | FY 2026 Estimate ⁴ | FY 2027 Estimate ⁴ |
|---|--|--|--|
| NCL..... | 3,119 | 2,702 | 2,678 |
| NHLBI..... | 950 | 813 | 862 |
| NIDCR..... | 230 | 194 | 203 |
| NIDDK..... | 683 | 648 | 647 |
| NINDS..... | 689 | 611 | 631 |
| NIAID..... | 2,026 | 1,921 | 1,921 |
| NIGMS..... | 195 | 195 | 195 |
| NICHD..... | 585 | 492 | 483 |
| NEI..... | 280 | 246 | 245 |
| NIA..... | 679 | 520 | 519 |
| NIAMS..... | 261 | 233 | 235 |
| NIDCD..... | 146 | 132 | 132 |
| NIMH..... | 614 | 570 | 565 |
| NISUAR..... | 629 | 507 | 496 |
| NINR..... | 72 | 47 | 54 |
| NHGRI..... | 351 | 318 | 318 |
| NIBIB..... | 142 | 139 | 139 |
| FIC..... | 54 | 54 | --- |
| NIMHD..... | 107 | 105 | --- |
| NCCIH..... | 95 | 59 | --- |
| NCATS..... | 312 | 291 | 314 |
| NLM..... | 627 | 627 | 625 |
| OD..... | 1,193 | 1,006 | 1,094 |
| Central Services: | | | |
| OD - CS..... | 928 | 869 | 1,107 |
| CC..... | 1,848 | 1,815 | 1,851 |
| CSR..... | 492 | 735 | 735 |
| CIT..... | 190 | 164 | 173 |
| ORS..... | 480 | 542 | 542 |
| ORF..... | 756 | 653 | 793 |
| Subtotal Central Services¹..... | 4,694 | 4,778 | 5,201 |
| <i>PHS Trust Fund (non-add)².....</i> | <i>4</i> | <i>4</i> | <i>4</i> |
| <i>CRADA (non-add)³.....</i> | <i>*</i> | <i>*</i> | <i>*</i> |
| Total..... | 18,733 | 17,208 | 17,557 |

* Less than 0.5 FTE.

¹ Reflects FTE associated with Central Services positions whose payroll costs are financed from the NIH Management Fund and the NIH Service and Supply Fund.

² PHS Trust Fund positions are incorporated within the IC's Direct-funded civilian FTE category and are treated as non-add values.

³ CRADA positions are distributed across multiple ICs and are treated as non-add values.

⁴ The FY 2027 Budget proposes to consolidate NIDA and NIAAA into a new National Institute of Substance Use and Addiction Research and to relocate NIEHS from NIH to the Centers for Disease Control and Prevention. The FY 2025 and FY 2026 figures in the table are displayed comparably and as a result show NIDA and NIAAA consolidated into NISUAR and exclude 615 FTE in FY 2025 and 561 FTE in FY 2026 for NIEHS.

PROGRAMS PROPOSED FOR ELIMINATION

Programs Proposed for Elimination in the FY 2027 Budget
(dollars in millions)

| Program⁹⁸ | Description | FY 2026 Enacted | Rationale |
|---|---|------------------------|--|
| National Institute on Minority Health and Health Disparities (NIMHD) | Supports minority health and health disparities research under section 301 and title IV of the PHS Act. | \$538.395 | The President’s Budget proposes to reform NIH and focus NIH research activities, in line with the Administration’s commitment to “Make America Healthy Again.” |
| National Center for Complementary and Integrative Health (NCCIH) | Supports research on integrative health interventions with respect to complementary and integrative health under section 301 and title IV of the PHS Act. | \$170.384 | The President’s Budget proposes to reform NIH and focus NIH research activities, in line with the Administration’s commitment to “Make America Healthy Again.” |
| Fogarty International Center (FIC) | Provides funding aimed at reducing gaps in global health under subpart 2 of part E of title IV of the PHS Act. | \$95.162 | The President’s Budget proposes to reform NIH and focus NIH research activities, in line with the Administration’s commitment to “Make America Healthy Again.” |
| Office of the Director, Extramural Construction Grants for Biomedical Research Facilities | Provides grant support to research institutions for renovation, alteration, or construction of biomedical research facilities. | \$80.000 | The Budget prioritizes support for direct research activities and provides a reduced indirect cost rate to support facilities and administrative expenses of grantee institutions. |

⁹⁸ Programs were proposed for elimination in the 2026 President’s Budget.

PHYSICIAN’S COMPARABILITY ALLOWANCE WORKSHEET

| | FY 2024 Actual | FY 2025 Actual | FY 2026 Estimate ¹ | FY 2027 Estimate |
|--|---|-------------------|----------------------------------|---------------------|
| 1) Number of Physicians Receiving PCAs | 89 | 80 | 63 | 63 |
| 2) Number of Physicians with One-Year PCA | 3 | 3 | 2 | 2 |
| 3) Number of Physicians with Multi-Year PCA | 86 | 77 | 61 | 61 |
| 4) Average Annual Physician Pay (without PCA payment) | \$188,042 | \$192,214 | \$188,914 | \$188,914 |
| 5) Average Annual PCA Payment | \$22,659 | \$22,442 | \$25,025 | \$25,088 |
| 6) Number of Physicians Receiving PCAs by Category (non-add) | Category I Clinical Position | | | |
| | Category II Research Position | 89 | 80 | 63 |
| | Category III Occupational Health | | | |
| | Category IV-A Disability Evaluation | | | |
| | Category IV-B Health and Medical Admin. | | | |

7) If applicable, list and explain the necessity of any additional physician categories designated by your agency (for categories other than I through IV-B). Provide the number of PCA agreements per additional category for the PY, CY and BY.

N/A

8) Provide the maximum annual PCA amount paid to each category of physician in your agency and explain the reasoning for these amounts by category.

Maximum annual PCA amounts for category II and IV-B vary based on grade level, amount of federal service and length of the PCA agreement. The monetary range is between \$4,000 and \$30,000. These flexible amounts are necessary to recruit and retain the caliber of physician needed to carry out the NIH mission which directly impacts the health of the

9) Explain the recruitment and retention problem(s) for each category of physician in your agency (this should demonstrate that a current need continues to persist).(Please include any staffing data to support your explanation, such as number and duration of unfilled positions and number of accessions and separations per fiscal year.)

NIH strives to make progress recruiting and retaining qualified physicians to the Federal service. However, due to competition and more lucrative compensation in the private sector it continues to be challenging. NIH consistently has had a high turnover rate for physicians. NIH physicians require unique and specialized qualifications that make it difficult to fill vacancies.

10) Explain the degree to which recruitment and retention problems were alleviated in your agency through the use of PCAs in the prior fiscal year. (Please include any staffing data to support your explanation, such as number and duration of unfilled positions and number of accessions and separations per fiscal year.)

In FY 2025, there were a total of 80 PCA recipients across NIH. In FY 2026 and beyond, as indicated by the decrease in recipients to-date relative to the prior year, the critical need continues to exist for highly qualified, specialized physicians to support the NIH mission. NIH still requires compensation flexibilities such as PCA to attract and retain qualified physicians.

11) Provide any additional information that may be useful in planning PCA staffing levels and amounts in your agency.

N/A

¹ FY 2026 data will be approved during the FY 2027 Budget cycle.

STATISTICAL DATA: DIRECT AND INDIRECT COSTS AWARDED

| (Dollars in Thousands) | Direct Cost Awarded ^A | Indirect Cost Awarded | Percent of Total | | Percent Change | |
|---|----------------------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|
| | | | Direct Cost Awarded | Indirect Cost Awarded | Direct Cost Awarded | Indirect Cost Awarded |
| FY 2015 | \$15,645,282 | \$6,020,843 | 72.2% | 27.8% | 0.5% | 1.9% |
| FY 2016 | \$16,791,158 | \$6,445,133 | 72.3% | 27.7% | 7.3% | 7.1% |
| FY 2017 ¹ | \$17,799,515 | \$6,838,801 | 72.2% | 27.8% | 6.0% | 6.1% |
| FY 2018 ¹ | \$19,599,758 | \$7,481,452 | 72.4% | 27.6% | 10.1% | 9.4% |
| FY 2019 ¹ | \$20,544,931 | \$7,953,747 | 72.1% | 27.9% | 4.8% | 6.3% |
| FY 2020 ¹ | \$21,765,222 | \$8,406,459 | 72.2% | 27.8% | 5.9% | 5.7% |
| FY 2021 ¹ | \$22,363,606 | \$8,620,853 | 72.2% | 27.8% | 2.8% | 2.6% |
| FY 2022 ^{1,a} | \$23,352,941 | \$8,993,865 | 72.2% | 27.8% | 4.4% | 4.3% |
| FY 2023 ^{1,a} | \$24,173,424 | \$9,609,670 | 71.6% | 28.5% | 3.5% | 6.9% |
| FY 2024 ^{1,a} | \$24,107,798 | \$9,386,009 | 72.0% | 28.0% | -0.3% | -2.3% |
| FY 2025 Final ^{1,a,B} | \$24,249,071 | \$9,453,597 | 72.0% | 28.1% | 0.6% | 0.7% |
| FY 2026 Enacted ^{1,a,B} | \$24,395,512 | \$9,520,477 | 71.9% | 28.1% | 0.6% | 0.7% |
| FY 2027 President's Budget ^{a,b,B} | \$26,178,368 | \$3,843,120 | 87.2% | 12.8% | 7.3% | -59.6% |

Notes: 1) Data for FY 2026 and later represent estimates and will change as actual data are received; 2) Awards made through the OD-Other mechanism are excluded from the tabulation of Direct and Indirect Costs; 3) Percentages are calculated using the costs in whole dollars.

^A Not all Direct Costs contribute to the "Modified Total Direct Cost," over which the Indirect Cost Rate is computed.

^B Figures for the years before FY 2025 include NIEHS. The figures for 2025 through 2027 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Centers for Disease Control and Prevention. The 2025 -- 2027 figures are not directly comparable to previous years.

¹ Includes 21st Century Cures Act funding.

^a Figures do not include any funding related to ARPA-H.

^b The FY 2027 Budget reflects the policy to limit indirect costs of grant awards to 15 percent of modified total direct costs. Under the policy, the NIH-wide indirect cost rate is estimated to average 13.4 percent, including awards such as training and some SBIR/STTR grants for which indirect costs are already below the 15 percent cap.

RPGs – TOTAL NUMBER OF AWARDS AND FUNDING

| (Dollars in Thousands) | FY 2017 Actual ¹ | FY 2018 Actual ¹ | FY 2019 Actual ¹ | FY 2020 Actual ¹ | FY 2021 Actual ¹ | FY 2022 Actual ^{1,a} | FY 2023 Actual ^{1,a} | FY 2024 Actual ^{1,a} | FY 2025 Final ^{1,a,A} | FY 2026 Enacted ^{1,a,A} | FY 2027 President's Budget ^{a,A} |
|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-------------------------------------|---|
| No. of Awards: | | | | | | | | | | | |
| Competing | 10,123 | 11,116 | 11,020 | 11,373 | 11,258 | 11,333 | 11,106 | 10,251 | 8,016 | 9,712 | 5,145 |
| Noncompeting | 24,638 | 25,780 | 27,624 | 28,366 | 28,492 | 29,423 | 30,177 | 30,739 | 30,217 | 27,186 | 24,462 |
| Subtotal | 34,761 | 36,896 | 38,644 | 39,739 | 39,750 | 40,756 | 41,283 | 40,990 | 38,233 | 36,898 | 29,607 |
| SBIR/STTR | 1,807 | 2,034 | 2,023 | 1,832 | 1,863 | 1,840 | 1,893 | 1,761 | 1,652 | 1,713 | 1,555 |
| Total | 36,568 | 38,930 | 40,667 | 41,571 | 41,613 | 42,596 | 43,176 | 42,751 | 39,885 | 38,611 | 31,162 |
| Average Annual Cost: | | | | | | | | | | | |
| Competing RPGs | \$522 | \$527 | \$573 | \$559 | \$599 | \$588 | \$611 | \$596 | \$759 | \$720 | \$1,771 |
| Total RPGs ^X | 523 | 546 | 552 | 571 | 583 | 594 | 613 | 617 | 674 | 703 | 787 |
| Percent Change in Average Cost from Prior Year^Y | | | | | | | | | | | |
| Competing RPGs | 7.8% | 1.0% | 8.7% | -2.4% | 7.2% | -1.8% | 3.8% | -2.5% | 27.5% | -5.2% | 146.1% |
| Total RPGs ^X | 4.0% | 4.4% | 1.1% | 3.5% | 2.1% | 2.0% | 3.1% | 0.7% | 9.3% | 4.3% | 11.9% |
| Average Length of Award in Years^Z | | | | | | | | | | | |
| | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.7 | 3.4 | 3.4 | 1.0 |

NOTE: Includes awards supported by the Common Fund program (for all years) and the Type 1 Diabetes mandatory account.

^X Includes Noncompeting RPGs and Administrative Supplements. Excludes SBIR/STTR awards.

^Y Based on average costs in whole dollars.

^Z Based on Competing RPGs and Administrative Supplements, including awards for T1D and OD. Under the policy of 100 percent upfront funding in FY 2027, each award has a single year of obligation which covers all years of research performance.

¹ Includes 21st Century Cures Act funding.

^a Figures do not include any awards or funding related to ARPA-H.

^A Figures for the years before FY 2025 include NIEHS. The figures for 2025 through 2027 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Centers for Disease Control and Prevention. The 2025 – 2027 figures are not directly comparable to previous years.

RPGs – SUCCESS RATES

| INSTITUTES & CENTERS ^{c+,1,2} | FY 2018 Final ³ | FY 2019 Final ³ | FY 2020 Final ³ | FY 2021 Final ³ | FY 2022 Final ^{3,a} | FY 2023 Final ^{3,a} | FY 2024 Final ^{3,a} | FY 2025 Final ^{3,a,b,A} | FY 2026 Enacted ^{3,a,b,A} | FY 2027 President's Budget ^{a,b,A} |
|--|----------------------------|----------------------------|----------------------------|----------------------------|------------------------------|------------------------------|------------------------------|----------------------------------|------------------------------------|---|
| NCI | 11.3% | 11.9% | 12.9% | 13.8% | 15.4% | 16.1% | 13.4% | 9.5% | 11.1% | 9.2% |
| NHLBI | 25.1% | 22.3% | 22.2% | 20.5% | 21.3% | 21.1% | 19.7% | 16.6% | 17.5% | 6.7% |
| NIDCR | 22.2% | 23.8% | 21.7% | 21.8% | 21.0% | 22.0% | 19.1% | 18.2% | 20.0% | 17.9% |
| NIDDK | 21.6% | 20.3% | 24.4% | 22.7% | 22.1% | 22.9% | 21.5% | 12.7% | 18.4% | 7.8% |
| NINDS | 22.4% | 20.4% | 23.7% | 20.2% | 22.1% | 21.6% | 16.3% | 11.5% | 10.5% | 7.8% |
| NIAID | 22.9% | 22.1% | 23.9% | 17.5% | 17.3% | 20.8% | 18.3% | 15.4% | 16.6% | 1.5% |
| NIGMS | 29.2% | 32.6% | 32.3% | 33.4% | 35.8% | 36.3% | 31.5% | 25.9% | 30.6% | 12.0% |
| NICHHD | 18.4% | 19.5% | 18.0% | 18.4% | 17.3% | 18.8% | 18.9% | 14.0% | 16.1% | 6.7% |
| NEI | 26.7% | 28.4% | 29.6% | 24.8% | 25.6% | 26.2% | 26.7% | 17.6% | 19.3% | 22.2% |
| NIEHS ^A | 17.1% | 14.8% | 14.2% | 14.4% | 16.7% | 15.1% | 16.4% | | | |
| NIA | 28.9% | 29.2% | 25.8% | 24.2% | 25.3% | 24.0% | 18.0% | 8.0% | 7.4% | 6.3% |
| NIAMS | 16.7% | 17.1% | 18.0% | 17.6% | 18.4% | 17.8% | 18.0% | 12.5% | 13.3% | 10.0% |
| NIDCD | 27.1% | 25.2% | 24.2% | 24.0% | 25.0% | 26.9% | 25.0% | 17.5% | 18.8% | 8.7% |
| NIMH | 22.2% | 24.8% | 22.5% | 22.1% | 24.3% | 22.4% | 20.7% | 10.6% | 13.8% | 6.6% |
| NIDA | 19.4% | 17.5% | 16.9% | 14.7% | 19.4% | 22.1% | 19.3% | 13.6% | 12.5% | |
| NIAAA | 26.7% | 20.9% | 21.4% | 17.1% | 27.1% | 30.5% | 22.6% | 12.4% | 19.4% | |
| NINR | 10.3% | 9.3% | 10.8% | 12.6% | 15.4% | 16.9% | 15.7% | 9.9% | 27.4% | 6.6% |
| NHGRI | 28.0% | 19.2% | 21.8% | 24.7% | 25.1% | 22.0% | 19.6% | 7.3% | 9.2% | 8.8% |
| NIBIB | 16.8% | 18.3% | 19.8% | 17.2% | 21.5% | 17.7% | 16.1% | 12.8% | 15.7% | 10.5% |
| NIMHD | 10.7% | 7.5% | 7.9% | 11.2% | 17.2% | 18.8% | 13.5% | 3.7% | 8.5% | |
| NCCIH | 20.3% | 12.5% | 11.6% | 11.1% | 14.8% | 14.4% | 16.0% | 7.1% | 25.2% | |
| NCATS | 36.4% | 20.7% | 25.2% | 14.7% | 20.4% | 26.8% | 14.2% | 15.0% | 15.7% | 18.5% |
| FIC | 19.5% | 20.6% | 19.7% | 13.8% | 20.9% | 22.3% | 19.8% | 16.8% | 37.9% | |
| NLM | 17.7% | 18.4% | 13.4% | 11.9% | 15.3% | 14.8% | 13.1% | 8.4% | 7.4% | 9.7% |
| ORIP | 17.8% | 34.2% | 29.6% | 25.9% | 27.1% | 34.0% | 34.0% | 27.5% | 25.0% | 8.5% |
| Common Fund | 10.9% | 11.0% | 9.5% | 8.8% | 11.8% | 14.6% | 7.2% | 6.1% | 7.0% | 10.1% |
| NIH^A | 20.3% | 20.1% | 20.7% | 19.1% | 20.8% | 21.4% | 18.5% | 13.0% | 14.9% | N/A |
| NISUAR ⁴ | | | | | | | | 13.3% | 14.3% | 7.5% |
| NIH^A | 20.3% | 20.1% | 20.7% | 19.1% | 20.8% | 21.4% | 18.5% | 13.0% | 14.9% | 7.8% |

⁺ Success Rates identified in FY 2026 and beyond are estimates, and will change as applications are received and selected for funding.

¹ Application success rates represent the percentage of applications that are awarded during the fiscal year.

² Includes Special Type 1 Diabetes Research program administered by NIDDK. Excludes NIEHS Superfund Research and OD Other awards.

³ Includes 21st Century Cures Act funding.

⁴ Proposed consolidated IC in FY 2027.

^a Figures do not include any awards related to ARPA-H.

^b Success Rates are lower compared to FY 2024 due to a decline in Program Level and/or a shift to upfront funding for Competing RPGs.

^A Figures for the years before FY 2025 include NIEHS. The figures for 2025 through 2027 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Centers for Disease Control and Prevention. The 2025 -- 2027 NIH total figures are not directly comparable to previous years.

TOTAL R01 EQUIVALENT DATA FOR FIRST-TIME AND ESTABLISHED INVESTIGATORS

| R01 Equivalent Grants ^{1,2,3,4} | FY 2022 Actual ^{5,a} | FY 2023 Actual ^{5,a} | FY 2024 Actual ^{5,a} | FY 2025 Final ^{5,a,A} | FY 2026 Enacted ^{5,a,A} | FY 2027 President's Budget ^{a,A} |
|--|----------------------------------|----------------------------------|----------------------------------|-----------------------------------|-------------------------------------|---|
| Applications | | | | | | |
| Received..... | 36,198 | 35,072 | 37,478 | 41,336 | 44,694 | 45,565 |
| Funded..... | 7,832 | 7,629 | 6,991 | 5,374 | 6,549 | 3,450 |
| Total Investigators | | | | | | |
| Received..... | 33,177 | 32,547 | 34,302 | 36,524 | 40,230 | 40,932 |
| Funded..... | 9,828 | 9,702 | 9,001 | 6,898 | 8,575 | 4,586 |
| Established Investigators | | | | | | |
| Received..... | 20,492 | 20,454 | 21,686 | 22,996 | 25,651 | 26,264 |
| Funded..... | 6,948 | 6,888 | 6,422 | 5,008 | 6,231 | 3,363 |
| First-time Investigators | | | | | | |
| Received..... | 12,685 | 12,093 | 12,616 | 13,528 | 14,579 | 14,668 |
| Funded..... | 2,880 | 2,814 | 2,579 | 1,890 | 2,344 | 1,223 |

¹ R01 Equivalent Grants form a subset of all RPG awards. In FY 2025 they comprised roughly 67% of Funded Applications, 70% of Funded Total Investigators, 79% of Funded Established Investigators, and 58% of Funded First-time Applicants. The year-to-year variation of these figures is about 2%, plus or minus.

² The ratio of total and funded applicants to applications and the proportion of total and funded first-time applicants are based on linear extrapolation of five years of the latest actual data.

³ Excludes applications and awards associated with reimbursable agreements and Superfund Research account.

⁴ Estimates for received applications reflect consolidations of Institute/Center validated refinements to linear extrapolation of five years of latest actual data. Funded application figures are estimates based on total new/competing RPG awards identified in the mechanism budget table.

⁵ Includes 21st Century Cures Act funding.

^a Figures do not include any awards related to ARPA-H.

^A Figures for the years before FY 2025 include NIEHS. The figures for 2025 through 2027 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Centers for Disease Control and Prevention. The 2025 -- 2027 figures are not directly comparable to previous years.

MF GENERAL STATEMENT

Management Fund

General Statement

The NIH Management Fund (MF) was established on June 29, 1957, by Public Law 85-67. The MF was created to finance a variety of centralized support services and administrative activities that are required for the efficient and effective operation of all NIH programs and facilities. The services provided by the MF include a research hospital and outpatient clinic; receipt, review and referral of research and training grant applications; and general administrative support services. These services are financed through offsetting collections received by the MF from the NIH Institutes and Centers representing charges for services provided. Pursuant to a provision of the appropriation language for the NIH Office of the Director, these collections remain available for one fiscal year after the fiscal year in which they are deposited.

MF BUDGET AUTHORITY BY ACTIVITY

Budget Authority by Activity^{1,*}

(Dollars in Thousands)

| | FY 2025 Final | | FY 2026 Enacted | | FY 2027 President's Budget | | FY 2027 +/- FY 2026 Enacted | |
|---|---------------|------------------|-----------------|------------------|----------------------------|------------------|-----------------------------|------------------|
| | <u>FTE</u> | <u>Amount</u> | <u>FTE</u> | <u>Amount</u> | <u>FTE</u> | <u>Amount</u> | <u>FTE</u> | <u>Amount</u> |
| <u>Extramural Research</u> | | | | | | | | |
| <u>Detail</u> | | | | | | | | |
| Clinical Center | 1,848 | \$735,971 | 1,815 | \$779,752 | 1,851 | \$740,764 | 36 | -\$38,988 |
| Center for Scientific Review, SREA ² | 492 | \$151,543 | 735 | \$161,848 | 735 | \$153,756 | 0 | -\$8,092 |
| Office of Research Services, and Administrative services, support | | \$105 | | \$0 | | \$0 | | \$0 |
| TOTAL | 2,340 | \$887,620 | 2,550 | \$941,600 | 2,586 | \$894,520 | 36 | -\$47,080 |

¹ Royalties excluded for all years.

² FTE levels for FY 2026 and FY 2027 reflect the centralization into CSR of the initial NIH peer review process for grants, co-operative agreements, and R&D contracts.

* Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

MF BUDGET AUTHORITY BY OBJECT CLASS

| | FY 2026 Enacted | FY 2027 President's Budget | FY 2027 +/- FY 2026 |
|--|------------------------|-----------------------------------|----------------------------|
| Total compensable workyears: | | | |
| Full-time equivalent | 2,550 | 2,586 | 36 |
| Full-time equivalent of overtime and holiday hours | 41 | 41 | 0 |
| Average ES salary | \$226 | \$226 | \$0 |
| Average GM/GS grade | 11.9 | 11.9 | 0.0 |
| Average GM/GS salary | \$130 | \$130 | \$0 |
| Average salary, Commissioned Corps (42 U.S.C. 207) | \$176 | \$182 | \$6 |
| Average salary of ungraded positions | \$161 | \$161 | \$0 |
| OBJECT CLASSES | FY 2026 Enacted | FY 2027 President's Budget | FY 2027 +/- FY 2026 |
| Personnel Compensation | | | |
| 11.1 Full-Time Permanent | \$285,245 | \$285,958 | \$713 |
| 11.3 Other Than Full-Time Permanent | \$46,745 | \$46,862 | \$117 |
| 11.5 Other Personnel Compensation | \$34,036 | \$34,121 | \$85 |
| 11.7 Military Personnel | \$6,611 | \$6,852 | \$241 |
| 11.8 Special Personnel Services Payments | \$8,422 | \$8,444 | \$21 |
| 11.9 Subtotal Personnel Compensation | \$381,059 | \$382,237 | \$1,177 |
| 12.1 Civilian Personnel Benefits | \$130,789 | \$131,116 | \$327 |
| 12.2 Military Personnel Benefits | \$909 | \$942 | \$33 |
| 13.0 Benefits to Former Personnel | \$98 | \$0 | -\$98 |
| Subtotal Pay Costs | \$512,855 | \$514,295 | \$1,440 |
| 21.0 Travel & Transportation of Persons | \$2,839 | \$2,271 | -\$568 |
| 22.0 Transportation of Things | \$760 | \$608 | -\$152 |
| 23.1 Rental Payments to GSA | \$244 | \$232 | -\$12 |
| 23.2 Rental Payments to Others | \$2 | \$2 | \$0 |
| 23.3 Communications, Utilities & Misc. Charges | \$2,486 | \$1,989 | -\$497 |
| 24.0 Printing & Reproduction | \$6 | \$6 | \$0 |
| 25.1 Consulting Services | \$19,219 | \$15,183 | -\$4,036 |
| 25.2 Other Services | \$99,728 | \$89,265 | -\$10,463 |
| 25.3 Purchase of Goods and Services from Government Accounts | \$81,808 | \$71,181 | -\$10,627 |
| 25.4 Operation & Maintenance of Facilities | \$1,989 | \$1,790 | -\$199 |
| 25.5 R&D Contracts | \$820 | \$738 | -\$82 |
| 25.6 Medical Care | \$24,403 | \$21,962 | -\$2,440 |
| 25.7 Operation & Maintenance of Equipment | \$45,428 | \$40,886 | -\$4,543 |
| 25.8 Subsistence & Support of Persons | \$0 | \$0 | \$0 |
| 25.0 Subtotal Other Contractual Services | \$273,395 | \$241,004 | -\$32,391 |
| 26.0 Supplies & Materials | \$136,189 | \$122,570 | -\$13,619 |
| 31.0 Equipment | \$10,954 | \$9,859 | -\$1,095 |
| 32.0 Land and Structures | \$1,852 | \$1,667 | -\$185 |
| 33.0 Investments & Loans | \$0 | \$0 | \$0 |
| 41.0 Grants, Subsidies & Contributions | \$0 | \$0 | \$0 |
| 42.0 Insurance Claims & Indemnities | \$0 | \$0 | \$0 |
| 43.0 Interest & Dividends | \$17 | \$17 | \$0 |
| 44.0 Refunds | \$0 | \$0 | \$0 |
| 94.0 Financial Transfers | \$0 | \$0 | \$0 |
| Subtotal Non-Pay Costs | \$428,745 | \$380,225 | -\$48,520 |
| Total Budget Authority by Object Class | \$941,600 | \$894,520 | -\$47,080 |

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

MF DETAIL OF POSITIONS

| GRADE | FY 2025 Final | FY 2026 Enacted | FY 2027 President's Budget |
|--|----------------------|------------------------|---------------------------------------|
| Total, ES Positions | 2 | 2 | 2 |
| Total, ES Salary | \$447,579 | \$452,055 | \$452,055 |
| General Schedule | | | |
| GM/GS-15 | 125 | 181 | 182 |
| GM/GS-14 | 368 | 478 | 481 |
| GM/GS-13 | 380 | 404 | 411 |
| GS-12 | 507 | 506 | 517 |
| GS-11 | 351 | 351 | 358 |
| GS-10 | 35 | 34 | 35 |
| GS-9 | 84 | 98 | 100 |
| GS-8 | 64 | 63 | 64 |
| GS-7 | 164 | 172 | 175 |
| GS-6 | 24 | 24 | 24 |
| GS-5 | 6 | 5 | 5 |
| GS-4 | 3 | 3 | 3 |
| GS-3 | 6 | 6 | 6 |
| GS-2 | 2 | 2 | 2 |
| GS-1 | 0 | 0 | 0 |
| Subtotal | 2,119 | 2,327 | 2,363 |
| Commissioned Corps (42 U.S.C. 207) | | | |
| Assistant Surgeon General | 0 | 0 | 0 |
| Director Grade | 6 | 6 | 6 |
| Senior Grade | 8 | 10 | 10 |
| Full Grade | 10 | 10 | 10 |
| Senior Assistant Grade | 9 | 9 | 9 |
| Assistant Grade | 0 | 0 | 0 |
| Junior Assistant | 0 | 0 | 0 |
| Subtotal | 33 | 35 | 35 |
| Ungraded | 181 | 186 | 186 |
| Total permanent positions | 2,173 | 2,404 | 2,440 |
| Total positions, end of year | 2,335 | 2,550 | 2,586 |
| Total full-time equivalent (FTE) employment, end of year | 2,340 | 2,550 | 2,586 |
| Average ES salary | \$223,790 | \$226,028 | \$226,028 |
| Average GM/GS grade | 11.7 | 11.9 | 11.9 |
| Average GM/GS salary | \$123,044 | \$130,202 | \$130,202 |

SSF GENERAL STATEMENT

Service and Supply Fund

General Statement

The NIH Service and Supply Fund (SSF) was established on July 3, 1945, under 42 U.S.C. 231. The SSF was created to finance a variety of centralized research support services and administrative activities that are required for the efficient and effective operation of all NIH programs and facilities. The SSF provides a single means for consolidating the financing and accounting of business-type operations, including the sales of services and commodities to customers. The services provided through the SSF include: mainframe computing, enterprise information technology (IT) software planning and development, facilities engineering, planning and design, facility use and maintenance including leased buildings, telecommunications, procurement, shipping and receiving, motor pool, research animals, utilities and plant maintenance, finance and accounting operations, government-wide contracting for IT, biomedical engineering, security, human resources, collaborative computer science research, and other administrative support services. The SSF is financed through offsetting collections from the NIH Institutes and Centers representing charges for goods and services provided.

SSF BUDGET AUTHORITY BY ACTIVITY

Budget Authority by Activity *

(Dollars in Thousands)

| | FY 2025 Final | | FY 2026 Enacted | | FY 2027 President's Budget | | FY 2027 +/- FY 2026 Enacted | |
|--|---------------|--------------------|-----------------|--------------------|----------------------------|--------------------|-----------------------------|-------------------|
| | <u>FTE</u> | <u>Amount</u> | <u>FTE</u> | <u>Amount</u> | <u>FTE</u> | <u>Amount</u> | <u>FTE</u> | <u>Amount</u> |
| <u>Extramural Research</u> | | | | | | | | |
| <u>Detail</u> | | | | | | | | |
| Research Support and Administrative, OD, CC-CIF ¹ | 1,408 | \$1,378,664 | 1,411 | \$1,547,563 | 1,649 | \$1,364,092 | 238 | -\$183,471 |
| Office of Research Facilities, Development & Operations | 756 | \$644,063 | 653 | \$580,418 | 793 | \$515,474 | 140 | -\$64,944 |
| Center for Information Technology | 190 | \$494,387 | 164 | \$487,300 | 173 | \$429,727 | 9 | -\$57,573 |
| TOTAL | 2,354 | \$2,517,114 | 2,228 | \$2,615,281 | 2,615 | \$2,309,293 | 387 | -\$305,988 |

¹ FTE estimates reflect the effects of the centralization of contracting and other functions from the Institutes and Centers to the Office of the Director.

* Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

SSF BUDGET AUTHORITY BY OBJECT

| | FY 2026 Enacted | FY 2027 President's Budget | FY 2027 +/- FY 2026 |
|--|------------------------|-----------------------------------|----------------------------|
| Total compensable workyears: | | | |
| Full-time equivalent | 2,228 | 2,615 | 387 |
| Full-time equivalent of overtime and holiday hours | 65 | 65 | 0 |
| Average ES salary | \$265 | \$265 | \$0 |
| Average GM/GS grade | 12.3 | 12.4 | 0.1 |
| Average GM/GS salary | \$149 | \$149 | \$0 |
| Average salary, Commissioned Corps (42 U.S.C. 207) | \$146 | \$152 | \$5 |
| Average salary of ungraded positions | \$105 | \$105 | \$0 |
| OBJECT CLASSES | FY 2026 Enacted | FY 2027 President's Budget | FY 2027 +/- FY 2026 |
| Personnel Compensation | | | |
| 11.1 Full-Time Permanent | \$334,781 | \$470,816 | \$136,035 |
| 11.3 Other Than Full-Time Permanent | \$11,652 | \$16,387 | \$4,735 |
| 11.5 Other Personnel Compensation | \$19,921 | \$24,785 | \$4,864 |
| 11.7 Military Personnel | \$3,173 | \$3,288 | \$116 |
| 11.8 Special Personnel Services Payments | \$636 | \$792 | \$155 |
| 11.9 Subtotal Personnel Compensation | \$370,163 | \$516,067 | \$145,905 |
| 12.1 Civilian Personnel Benefits | \$125,134 | \$176,595 | \$51,461 |
| 12.2 Military Personnel Benefits | \$416 | \$432 | \$15 |
| 13.0 Benefits to Former Personnel | \$4,850 | \$3,021 | -\$1,828 |
| Subtotal Pay Costs | \$500,562 | \$696,115 | \$195,553 |
| 21.0 Travel & Transportation of Persons | \$937 | \$749 | -\$187 |
| 22.0 Transportation of Things | \$6,484 | \$5,188 | -\$1,297 |
| 23.1 Rental Payments to GSA | \$86,277 | \$69,022 | -\$17,255 |
| 23.2 Rental Payments to Others | \$5,026 | \$4,021 | -\$1,005 |
| 23.3 Communications, Utilities & Misc. Charges | \$136,170 | \$89,581 | -\$46,588 |
| 24.0 Printing & Reproduction | \$0 | \$0 | \$0 |
| 25.1 Consulting Services | \$71,258 | \$57,006 | -\$14,252 |
| 25.2 Other Services | \$785,549 | \$606,952 | -\$178,597 |
| 25.3 Purchase of Goods and Services from Government Accounts | \$421,848 | \$321,244 | -\$100,604 |
| 25.4 Operation & Maintenance of Facilities | \$112,828 | \$90,262 | -\$22,566 |
| 25.5 R&D Contracts | \$22,359 | \$17,887 | -\$4,472 |
| 25.6 Medical Care | \$1,151 | \$921 | -\$230 |
| 25.7 Operation & Maintenance of Equipment | \$274,336 | \$197,948 | -\$76,388 |
| 25.8 Subsistence & Support of Persons | \$0 | \$0 | \$0 |
| 25.0 Subtotal Other Contractual Services | \$1,689,328 | \$1,292,220 | -\$397,108 |
| 26.0 Supplies & Materials | \$56,085 | \$44,868 | -\$11,217 |
| 31.0 Equipment | \$23,017 | \$18,414 | -\$4,603 |
| 32.0 Land and Structures | \$109,287 | \$87,429 | -\$21,857 |
| 33.0 Investments & Loans | \$0 | \$0 | \$0 |
| 41.0 Grants, Subsidies & Contributions | \$2,026 | \$1,621 | -\$405 |
| 42.0 Insurance Claims & Indemnities | \$0 | \$0 | \$0 |
| 43.0 Interest & Dividends | \$81 | \$65 | -\$16 |
| 44.0 Refunds | \$0 | \$0 | \$0 |
| 94.0 Financial Transfers | \$0 | \$0 | \$0 |
| Subtotal Non-Pay Costs | \$2,114,719 | \$1,613,178 | -\$501,541 |
| Total Budget Authority by Object Class | \$2,615,281 | \$2,309,293 | -\$305,988 |

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

SSF DETAIL OF POSITIONS

| GRADE | FY 2025 Final | FY 2026 Enacted | FY 2027 President's Budget |
|--|----------------------|------------------------|---------------------------------------|
| Total, ES Positions | 6 | 6 | 6 |
| Total, ES Salary | \$1,571,574 | \$1,587,290 | \$1,587,290 |
| General Schedule | | | |
| GM/GS-15 | 112 | 134 | 147 |
| GM/GS-14 | 340 | 394 | 406 |
| GM/GS-13 | 709 | 789 | 832 |
| GS-12 | 303 | 366 | 386 |
| GS-11 | 121 | 134 | 136 |
| GS-10 | 11 | 13 | 14 |
| GS-9 | 66 | 76 | 83 |
| GS-8 | 42 | 59 | 55 |
| GS-7 | 85 | 100 | 92 |
| GS-6 | 4 | 7 | 7 |
| GS-5 | 9 | 10 | 7 |
| GS-4 | 5 | 5 | 7 |
| GS-3 | 4 | 5 | 4 |
| GS-2 | 4 | 3 | 3 |
| GS-1 | 1 | 0 | 1 |
| Subtotal | 1,816 | 2,095 | 2,180 |
| Commissioned Corps (42 U.S.C. 207) | | | |
| Assistant Surgeon General | 0 | 0 | 0 |
| Director Grade | 2 | 2 | 2 |
| Senior Grade | 7 | 7 | 7 |
| Full Grade | 6 | 6 | 6 |
| Senior Assistant Grade | 2 | 2 | 2 |
| Assistant Grade | 0 | 0 | 0 |
| Junior Assistant | 0 | 0 | 0 |
| Subtotal | 17 | 17 | 17 |
| Ungraded | 284 | 313 | 386 |
| Total permanent positions | 2,065 | 2,114 | 2,492 |
| Total positions, end of year | 2,123 | 2,431 | 2,589 |
| Total full-time equivalent (FTE) employment, end of year | 2,354 | 2,228 | 2,615 |
| Average ES salary | \$261,929 | \$264,548 | \$264,548 |
| Average GM/GS grade | 12.3 | 12.3 | 12.4 |
| Average GM/GS salary | \$143,929 | \$148,921 | \$148,921 |